Agency for Cultural Diplomacy

Agentur für Kulturdiplomatie

Zvr. Zahl: 680217381
PIC Code: 913360731

Financial statements
2016-2019

Issued on December 29th 2019

by ACD-founding team
ACD-President Tatjana Christelbauer MA and ACD-Vice President/Financials Mag. iur. Erhard Christelbauer MBA and approved by grant institutions, Bank Austria financial auditor and by ACD-auditors:
1st auditor Mag. Iris Toto and 2nd auditor: Egon Biechl

Contact:
E: info@acdvienna.org
W: https://www.acdvienna.org
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ACD-Agency for Cultural Diplomacy

ACD-Agency for Cultural Diplomacy (Agentur für Kulturdiplomatie) was founded by Tatjana Christelbauer MA and Mag.iur Erhard Christelbauer MBA and registered by the Federal Police Office in Vienna Austria on Mai 12th in 2016 as a non-profit international cultural association whose members are interested in and active in the research on theories and praxis of Cultural Diplomacy, within all fields of action at the local, regional and international level.

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Bank Account: Bank Austria, Vienna
IBAN: AT08 1200 0100 1740 5563
BIC: BKAUATWW
Legal Representative: Tatjana Christelbauer

ACD-mission statement is to contribute to the realisation of the UN Global Goals by providing relevant examples on methods and strategies for development of attentive relations within social and natural environment, creating projects to provide the value transparency of the Austrian regional, European and global cultural ties through quality education, cultural exchange projects, practical research, art and intercultural mediation within various fields where social interaction takes part, by building partnerships, developing regional and international cooperations.

ACD-General Assembly takes part in a two years interval. The event format “Diplomacy on stage” was created by the ACD-President and includes academic program with Keynotes and Lightning Talks delivered by ACD-Team, Ambassadors and guest Speakers from Education, Politics, Art, Creative Industries, Diplomacy, Media, and beyond. Within the Open Space Talk Sessions, Art Program, Culinary Diplomacy Salon and “Emerging Acts” (for spontaneous ideas by need), participants have opportunity to exchange their ideas, experiences, suggestions, grow their network, under the motto “Connect&Act”.

Weblinks:
More about ACD-Activities: https://www.acdvienna.org/acd-brief-intro/
Download ACD-Statutes (german): https://www.acdvienna.org/zvr-680217381/
DSGVO (english, german): https://www.acdvienna.org/values-safety-dsgvo/

ACD-Team is international and multilingual. Our working language for documentations and internal communication is English, for official documents in Austria, is German. The Team consists of the following representatives:

1. Founder, president: Tatjana Christelbauer MA/KRO
2. Co-founder, Vice president/financials: Mag.iur. Erhard Christelbauer MBA /AT
3. Honor president: Dr.Paolo Petiziol /IT
4. Vice honor president: Dr.Anja Fabiani /SLO
5. 1st financial auditor: Mag.Iris Toto /IT/AL
6. 2nd financial auditor: Egon Biechl /AT
ACD-Membership

ACD-Agency for Cultural Diplomacy (Agentur für Kulturdiplomatie) has launched open platforms for development and exchange of activities and initiatives within the wide field of cultural diplomacy.

In this regard, ACD-Team offers membership to individuals and organizations who are interested to join, to initiate and to support activities as investors into common vision with professionals and practitioners from across world.

ACD membership involves a two years- membership fee, as set by the ACD-General Assembl, and with the aim to establish their activities and develop strong community within the two years timeline, build trust and create partnerships with governmental and non-governmental institutions, stakeholders, corporations and among ACD-members, partners and followers.

To become a member of the ACD, You should complete and submit the membership registration form (written in English and in German) on the webpage:
https://www.acdvienna.org/acd-membership/

Upon receiving the submitted membership form and the financial contribution, an official ACD Membership Certificate will be sent to the member via email automatically within 7 days.

By becoming a member of the ACD you are joining the stakeholders from across the world, ranging from diplomats to young professionals, from government officials to artists, and from NGOs to multinational corporations, so as contributing to and enabling a diverse range of activities such as:

- participating in and co-creating platforms for development of cooperations at local, regional, European level and worldwide;
- organizing events and international conferences on issues in cultural diplomacy in practice and theory;
- enabling cross-cultural exchange and cultural diplomacy education, starting from elementary level and contributing to the transparency of the shared universal values across regions and countries;
- learning about and contributing to development of methods and strategies for nonviolent, intercultural and multilingual communication competences and cultural literacy;
- promoting human rights in general and related to specific gender, youth and children issues, at the local and global level, in theory and practice;
- creating and exchanging innovative products, methods and materials for quality learning, peacebuilding, protection of the cultural and natural environment;
- creating new job opportunities through social entrepreneurship and innovation;
- creating and developing professional networks, partnerships and friendships;
- supporting and initiating practical and theoretical research in the field of European cultural diplomacy and in general through storytelling and other creative methods.
ACD-2-year membership forms, fees and specific benefits:

Free membership
for Followers of the ACD- social media platforms and participants in one of the ACD projects; benefits: growing network within the ACD – Cultural Diplomacy Community worldwide, exchange of informations, project ideas, interests and opinions.

Regular membership: for individuals and groups who actively participate in, initiate and support the ACD activities; 2-years membership fee: 150 Euro; benefits: active participation in the ACD activities, invitation to all ACD public events and 15% discount for all ACD events in which the participation costs will be mandatory.

Student, scholar Regular 2-years membership fee: 90 Euro; benefits: active participation in the ACD activities, invitation to all ACD public events and 50% discount for all ACD educational events in which the participation costs will be mandatory; paid activities at the ACD events (optional).

Institutional Regular 2-years membership fee, for all institutions, NGOs, governmental institutions: 800 Euro; benefits: invitation to all ACD public events, one free lecture/workshop on topics from the field of Cultural diplomacy with one of our internal or external experts, other benefits by interests and possibility.

Corporate Regular 2-years membership fee for corporations and private sector firms: 800 – 5000 Euro; benefits: one free lecture/workshop specially designed for corporation or firm, invitation to all ACD public events, promotion of products and services at the ACD events, engagement for ACD events, other by interests.

Associate membership for temporary participation in the ACD- activities (individual project initiative, project partnerships, etc; Associate Membership fee for projects supported by the ACD: 280 Euro membership fee and % of grants for administration, project development and realization, depending on project size, project duration and partnership declaration).

Supporting membership: by considerable material contributions to and promotion of the ACD- activities via significant media and/or higher membership fees; benefits: a supporting member of the ACD will receive a welcoming gift designed by the ACD- supporting Artists/Entrepreneurs and a “ACD Supporting Membership Certificate”, which will be sent after receiving your membership subscription and (financial) contribution. The certificate will outline the area and the programs that you are supporting. (As formulated in the registration form). Supporting members will receive invitation to all ACD events and regular updates about actual developments and activities within the area and programs that they are supporting;

20,30-Membership (monthly, year, donation) for support of projects linked to ACD- ArtImpact2030-Initiative.

Honorary membership (exempted from payment of membership fees): to appoint by the ACD- Board to individuals, institutions, corporations and/or all other entities for their outstanding commitment to the ACD and for special merits for the improvement of the
ACD- activities; honorary Members of the ACD will receive one welcoming gift from the ACD- supporting Artists/Entrepreneurs and the “ACD Honorary Membership Certificate” and will be named at the ACD friends book page.

Founding members: founders of the ACD with permanent position within the board of the ACD, exempted from payment of membership fees as they are the main investors into all ACD-activities and obligatory fees such as for account, webpage and other administrative purposes.

ACD-members and Ambassadors since 2016

ACD-Advisory Board (free Membership):
1. Dr.Vladimir Bilandzic /RS/CRO
2. Dot.Edoardo Petiziol /IT
3. Mag.Mira Bayr Varga /AT/RS

ACD-Airshow Ambassadors (first ACD-Ambassadors, free membership):
1. Lazar Bulatovic /RS
2. Alisa Kockar/RS
3. Milan Simonovic/RS
4. Radomir Jovanovic/RS
5. Ruzica Rsumovic/RS
6. Nadezda Dinic/RS
7. Aleksandar Vranesevic/RS
8. Vladimir Tesic/RS
9. Daniela Zeljko /CRO
10. Anna Bozic /KRO

Gender&Lifestyle Ambassadors, F*Air (free membership):
1. Ina Biechl/AT
2. Elke Freytag /AT
3. Natali Alison AT/USA
4. Asya Parween Mughal /PAK
5. Joelize Friedrichs /Br
ACD-Dance Arts Ambassadors (free membership):
1. Andrea Raw/BR
2. Andrea Nagl /AT
3. Antonio Fini /IT
4. Alain Michigan / Fra

ACD-Culinary Ambassadors (free membership):
1. Marija Burusic /KRO (Radetzky Rice)
2. Marijana Berlakowich /AT (Fanny Elßler Vine)

ACD-Youth-Cultures Ambassador (free memberships):
1. Una-Srna Sehic /KRO
2. Nicole Gattermayer AT/CYP

ACD-Global Education „Let’s brick“ -Ambassadors (free membership):
1. Megan Oteri /USA
2. Kei Murauchi /Jp
3. Harumi Murauchi/Jp (Youth Ambassador)

ACD-ArtImpact2030-Ambassadors (free membership):
1. Aleksandra Bajde /SLO
2. Michaela Sorhoz /AT/ACD
3. Matic Gajsek /SL
4. Magdalena Friderica Wächter-Stanfel /AT
5. Amro Selim/Egypt

ACD-Wor(l)ding-Music-Ambassadors 2016-2018
Reduced 2-years membership for active contributors to ACD-Events (90 Euro fee)
1. Shiori Hiroguchi/J, Musician (Violine)
2. Ekaterina Timofeeva/RUS, Musician (Violine)
3. Christelbauer Bertin / AT, Musician (Cello)

4. Ehsan Baghaie Heravi / IRN, Musician (Oud, Piano)

ACD-members total: 42

ACD-Ambassadors total: 37

ACD-Agency for Cultural Diplomacy
Financial Activities and statements 2016-2019

ACD has been fully financially founded by ACD-president since its establishment in 2016. As a nonprofit association, our team invests into activities which are not depending on grants but require high commitment and engagement of our participants and fellows. Our aim is to keep the free space for planned, but also for spontaneously initiated activities. Therefore, is our private investment the first grant for development of all projects. For a longer development will be required to build on a stable financial pillars which will allow us more freedom of action, more quality in performance and assistance through part time or permanent employed members.

Some ACD-projects and meetings have been supported by the Austrian State Chancellery and Vienna Magistrate MA7 with grants since its opening ceremony in 2016. Transparency in decision making, activities and in internal and external communication is one of the core values of the ACD, which expresses our willingness and efforts to ensure our legitimacy.

Regular monthly expenses for internet, mobile phone, computer, creation, design and print of all documents and brochures for documentation of activities are fully financed by the ACD-president privately since establishment of the ACD in 2016.

Our financial statements include full informations about all ACD-activities and expenses, as well as grants from public institutions as following:

2016
Projects, activities, grants

ACD-Airshow Tours: excursion to the International Airshow Airpower in Zeltweg, Austria with 7 Students from Belgrade, Serbia in September 2016
The project was fully financed by ACD-president (preparation, administration, documentation-print of brochures, gathering). Participants have individually invested into their travel costs by bus from Belgrade to Zeltweg and return.

ACD-Opening ceremony
Grants:
Vienna 3rd district major`s office: 1.000 Euros
Vienna Magistrate MA7 intercultural department 2.000 Euros

In 2016 ACD received 4 reduced membership fees (90 Euros each) from ACD-music Ambassadors.

Regular monthly expenses: webpage 10,07 Euro (since June 2016), monthly fee for bank account 6,00 Euros, quarterly fee for bank account 16,80 Euro; internet, mobile phone, computer, creation, design and print of all documents and brochures for documentation of activities are fully financed by the ACD-president privately since establishment of the ACD in 2016.

Total income for activities: 3.270 Euros
Total costs (administration, office, payment for artistic contributions by the ACD-Opening ceremony, account fees: -4.597,78
**Annual status:** -1,327,78 Euros

### 2017
Projects, Activities, grants

**Event 1:** ACD – Agency for Cultural Diplomacy Vienna meets... Diplomacy on stage- event for the 1st Year Anniversary in Vienna Diplomatic Academy 12th May 2017
**Grant** from MA7 Magistrat Interkulturelle Angelegenheiten Wien: **2,000,00 Euro**

**Event 2:**
Vienna meets ... Modern Dance Brazil with Andrea Raw
No grants. **Costs: 90 Euros** for space rental, 40 Euros for flyers, organization and meals: 60 Euros
**Total: 190 Euros**

**Grant:** **1,750,00 Euro** for events from MA7 Magistrat Interkulturelle Angelegenheiten Wien
**Event 3:** Max Fabiani und das Fin de siècle 3rd October 2017 in the Vienna Urania House

**Event 4:** Vienna meets ... Diplomacy on stage: Rosa ... On 23rd November 2017 in the Gallery Sandpeck, Florianig.75 Vienna 1080

**Activities led by ACD-President:**
- February 2017: participation as lecturer at the Arts conference organised by Institute for Cultural Diplomacy Berlin. Hotel 2 days, plane ticket and daily costs covered by President privately, ca. **400 Euros**
Costs for hotel 2 days, plane ticket, daily costs, covered by ACD-president privately ca.**400 E**
- 03. June 2017 Keynote in Belgrade, Serbia for the Festival of the Choreographic Miniatures at the State Theatre Museum to the topic: Modern ArtImpact: Mandukic-Bodenwieser (cooperation among Austrian choreographer and dancer Gertrude Bodenwieser and Vienna born Serbian artist Smiljana Mandukic as a frame for international cooperation Serbia-Austria.

*Grant of 300,00 Euros for ACD-president from the Austrian state Chancellery for travel costs have been donated to the ACD-account.*

23-25. June 2017. Le Bourget Airshow Paris. Travel costs (plane ticket 260 Euros) and hotel (2 days, 400 Euros), 50 Euros for two Tickets for the Airshow have been fully covered by ACD-President and ACD-vice president.

10.-11. September 2017 Sanicole Airshow, Belgium was fully privately financed by ACD-vice president. Total travel, accommodation costs ca 700 Euros

26th September: Haus of the European Union Vienna. ACD-President creates workshops for the European Day of languages. Grant of the EU: 500 Euros

Costs (materials for play corners):
Poster: 189 Euros; other supplies: 40 Euros; 99 Euros donation for the Haus des Meeres Wien (patronage for parrot fish to support the initiative “Save the parrot fish, save our oceans” UN SDG14)

Udine Forum on 04.-05. October 2017: Travel costs (train, bus Vienna-Trieste-Udine ca 180 Euros) covered by ACD-president, accommodation was covered by organizers (ACD-Partner Cultural Association Mitteleuropa)

-Travel to the Annual conference of the partner Institute for Cultural Diplomacy ICD Berlin on 19.-22. December 2017. Travel costs (plane), hotel (2 days) ca 400 Euros were privately financed by ACD-president.

Total annual grants in 2017: 4,550 Euros

3,750 Euros grant bei Wiener Magistrat MA7 for event (honoraty for artists, speakers, photo documentation, print) s +800 Euros for ACD-President activities:

500 Euros project honorary (EU Workshop) +300 Euros (ACD-presidents keynote travel to Belgrade)

Total annual grants for events in 2017: 3,750,00

Total costs: 7,140 Euros

Regular monthly expenses for webpage 10,07 Euro (since June 2016), monthly fee for bank account 6,00 Euros, quarterly fee for bank account 16,80 Euro, internet, mobile phone, computer, creation, design and print of all documents and broshures for documentation of activities are fully financed by the ACD-president privately since establishment of the ACD in 2016.
Jahresergebnis gesamt 2017:

Gesamtsumme Einnahmen aus öffentlicher Subventionierung im Jahr 2017: 3.750,00 durch Wiener Magistrat MA7

Gesamtsumme Ausgaben von öffentlichen Subventionen im Jahr 2017: 3.750,00 Honorare (Kunstschaffende, Referenten, Fotodokumentation, Druck)

+ Laufende Kosten für die Webseite, monatlich 10,07 Euro (seit Juni 2016), laufende Kosten für die Kontoführung und alle mit dem Bankkonto verbundene Kosten und die Kosten für gesamt Bürobedarf (Internet, Telefon, Unterlagen, Gesprächstermine) trägt die ACD-Vereinspräsidentin privat.

!Anmerkung zum Gesamtergebnis:
Es wurden 4x Mitgliedschaftsbeträge zum reduzierten Preis - jew. 90,00 Euro von ACD-Musikbotschaftern im Jahr 2016 auf das Vereinskonto eingezahlt. Aus dieser Einnahme wurden die folgenden Kosten im Jahr 2017 gedeckt:

- 90,00 Euro für die Reise mit Mini-Bus (65,00) und für die Verpflegung (25,00) von Radomir Jovanovic aus Belgrad, Serbien nach Wien zum ACD- Veranstaltung zum Ersten Jahresjubiläum am 12. Mai 2017
- 90,00 Raummiete für die Tanzveranstaltung mit Andrea Raw am 13. Juli 2017 laufende Kosten für die Kontoführung, Überweisungen und andere Bankspesen
- 20,00 Euro: Änderung von Statuten (auf Grund von Namenänderung von ACD- Präsidentin durch Heirat)

Guthaben von 6,00 Euro am Vereinskonto (Stand vom 02. Jänner 2018)

Verfasst von Tatjana Christelbauer MA, ACD-Präsidentin am 12. Februar 2018
Unterschrift: [Unterschrift]

Geprüft und als richtig gehalten von:
Mag. Erhard Christelbauer, ACD-Vizepräsident/Finanzen am: [Unterschrift]

1. Prüferin: Mag.a Iris Toto am: [Unterschrift]
2. Prüfer: Egon Biechl am: [Unterschrift]
In 2018 ACD was fully financed only by ACD-president privately. Activities and costs:

Regular monthly expenses for webpage 10,07 Euro (since June 2016), monthly fee for bank account 6,00 Euros, quarterly fee for bank account 16,80 Euro, internet, mobile phone, computer, creation, design and print of all documents and broshures for documentation of activities are fully financed by the ACD-president privately since establishment of the ACD in 2016.
2019
Annual report

Calendar of activities and costs

Then main focus of ACD-team in 2019 was on activities within the ACD-initiative ArtImpact2030. Aiming to create financially efficient and grant-independent pool of activities, ACD-president have supported ACD-Ambassadors abroad by organization of activities, media promotion and by consulting about content. Such approach has been started for reason that ACD-team is mainly investing their private resources into activities.

On March 9th 2019, ACD-Ambassador in Belgrade, Serbia, Lazar Bulatovic have created informational workshop on inclusive education in the public space: “Dialog in darkness: daily life of blind people” with historical overview and examples on new technology developments of supporting supplies, learn instruments and methods, will take part at the Share Square in Belgrade, on 9th March at 6pm as a part of the ACD-initiative ArtImpact2030. iCONS2030 is the serie of Talk Sessions and workshops on inclusive education with the aim to support the realization of the SDG10 which relates to diversity and reduced inequalities through creation of better opportunities for all. The workshop took place at the Share Square in Belgrade. ACD-Ambassador have regulated his honorary with organizers in Belgrade.

Intercultural exchange project (via email correspondence) for the Austria-Japan cultural relations Anniversary Year (February 2019-September 2019): “Let’s brick! Intercultural exchange based on Hundertwasser’s art and ecological thought.

April 29th 2019: Participation of the ACD-president at Art&Sci exhibition “Hémispheres” at ETH University in Zürich with Art installation and exhibition of paintings. Travel costs are covered by ACD-president privately.

Mai 2019: “Houses without boarders” project in the US led by ACD-Ambassador for "Lets Brick platform in the US Megan Oteri, founder of Brick Scholars. Consulting by ACD-President. No costs, nor financial donations for ACD-

Mai 2019: ACD-team welcomes our first ArtImpact2030 Ambassador from Egypt: Amro Selim! We have created M4Life project connecting arts, sciences and media for our cooperation, sharing interests for SDGs as a common frame of values. Costs of 25 Euros for print and transfer of the ACD-Ambassador award to Egypt was privately financed by ACD-President.

Mai 26th 2019: ACD team in Emmen, Swiss. New experiences and firsthand-knowledge on training, international cooperation, women in team, ecology, gained by talk with the commandeur of the PC-7 team Oberst Lt. Stämpfli for ACD-Airshow-project. Travel costs are covered by ACD-vice president.

19th -23rd June 2019
600 Euro grant from the State Chancellery has been donated to ACD-President for travel to the Modern Dance Congress in Rio de Janeiro, Brazil with lecture and dance composition “Árvore da Vida2030”
The total cost was around 1,200 Euros, only 500 Euros of the grant was used by ACD-president, 100 Euros was donated to ACD-account.

8th September 2019
ACD-president and vice president travels to Airpower Austria19
Guide and presentation given by Oberstl. Mag.Kugelweis on Airpower Press and Media for ACD Team. Maj.Kugelweis have received the ACD- Blue feather Greet as our expression of gratitude! Representatives from the Patrouille Suisse Fanclub have joined us and the ACD-Airshow Ambassador Daniela Zeljko invested privately into travel from Croatia to Austria, to see the show and to collect informations on career opportunities, new developments in the field related to ecology and cultural diplomacy. All costs (travel from Vienna to Zeltweg, one night hotel ca 250 Euros) are covered privately by ACD-founding team.

December 23rd 2019
Announcement of the ACD-Facebook page for Media-promotion of the project led by ACD-partner from Kenya, Afrika ADEPS. Costs for webpage are privately covered by ACD-president.

Total grants, income in 2019:
January 2019: 200 Euros private donation of ACD-president for ACD-account costs
100 Euros donation from ACD-President in July 2019 for ACD-account costs
Grant was received by the Austrian state Chancellery for travel to Rio de Janeiro Brazil as lecturer and teacher for dance composition

Regular monthly costs: webpage: 10,07 Euros, quartery costs for bank account 6,00 Euros, 4x per year 16,00 Euros for account administration by bank Austria, internet, mobile phone, computer, creation, design and print of all documents and broshures for documentation of activities are fully financed by the ACD-president privately since establishment of the ACD in 2016.

Total grants in 2019: no grants for ACD, only donations by ACD-president

Our international Team and Ambassadors are mainly investors by ideal resources. For better performance of our projects and initiatives, our team is grateful for donations.

Our financial reports for all 3 years since establishment have been approved by the financial police in Austria and declared as correct.

In Vienna, on December 25th 2019
Tatjana Christelbauer ACD-President
ACD-Agency for Cultural Diplomacy

https://www.acdvienna.org

info@acdvienna.org